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### Kennedy, Debora

From:

Arsenault, Yvonne

Sent:

Monday, May 21, 2001 9:18 AM Malaise, Gordon; Kennedy, Debora

To: Cc:

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Morgan, Charlie

Subject:

Drafting instructions from Friday's JFC meeting

Gordon and Debora -

JFC passed the following alternatives and motions on Friday:

5MM€?

1. Paper 515 - Alternative A and B1. Please modify the statutory limit on the BCA amount to \$244,724,300 in 2001-02 and \$244,703,400 in 2002-03 - we will put a technical through at the end of finance to change the 2002-03 to this amount - it was computed incorrectly in the paper.

DAL (2.

Paper 516 - Alternative B3. ものも2つ

DA K

Motion 309 - s. 46.54, change funding limit from \$480,000 to \$718,000. In addition, please insert the allocations from this motion and alternative B3 (paper 516) into session law. 60326

DAK

Paper 517 - Alternative A4. Delayed action on B until they bring up TANF stuff. しゅうミュフ

DA V

5. Paper 518 and 519 - Passed motion 725. In Alternative B1 (as part of motion 725), the last 2 sentences need to be in statute but the first sentence does not.

Deborah - for the Rozensweig draft - the Birth-to-three portion should incorporate what finance passes on Friday (as indicated in motion 725). If you have questions, please call me.

I will fax the motions over to you - I think they are both for Deborah, so I'll put her name on the fax but if I'm wrong, let me know!

Thanks, Yvonne

Yvonne M. Arsenault Legislative Fiscal Bureau (608) 266-3847 Yvonne.Arsenault@legis.state.wi.us

Alternative A2	FED
2001-03 FUNDING (Change to Bill)	- \$586,000
2002-03 POSITIONS (Change to Bill)	- 2.00

3. Modify the Governor's recommendations by reducing funding for grants by \$273,900 FED in 2001-02 and \$312,100 FED in 2002-03 to reflect reestimates of SAPT funding available to support grants. Increase funding for grants by \$106,300 GPR in 2001-02 and \$144,500 GPR in 2002-03 to fund grants. Under this alternative, \$1,494,000 (all funds) in 2001-02 and \$1,505,800 (all funds) in 2002-03 would be available for grants.

Alternative A3	GPR	FED	TOTAL
2001-03 FUNDING (Change to Bill)	\$250,800	- \$586,000	- \$335,200

4. Modify the Governor's recommendations by reducing funding for grants by \$273,900 TED in 2001-02 and \$312,100 FED in 2002-03 to reflect reestimates of SAPT funding available to support grants. Increase funding for grants by \$106,300 PR (DAPIS funds) in 2001-02 and \$144,500 PR in 2002-03 to fund grants at the level recommended by the Governor. Under this alternative, \$1,600,300 (all funds) in 2001-02 and \$1,650,300 (all funds) in 2002-03 would be available for grants.

 Alternative A4
 FED
 PR
 TOTAL

 2001-03 FUNDING (Change to Bill)
 - \$586,000
 \$250,800
 - \$335,200

5. Delete provision.

Alternative A5	FED	. <u>PB</u>	TOTAL
2001-03 FUNDING (Change to Bill)	- \$950,000	- \$300,000	- \$1,250,000

#### B. Substance Abuse Services Grants

- 1. Approve the Governor's recommendation to authorize DHFS to distribute substance abuse treatment grants to all counties, rather than Milwaukee County, exclusively. In addition, require that allocated but unexpended funds for these substance abuse treatment grants on June 30 of each year to be transferred to the Wisconsin Works and other public administration and benefits appropriation in DWD. Specify that the effective date of this change would be January 1, 2002.
  - 2. Delete provision.

Prepared by: Yvonne M. Arsenault

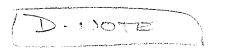
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(TANF phases out)
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Alt 4
FED 201,100 / 162,900
DAPIS 106, 300 / 144, 500
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+ 475,000
1,642,900 > 46.86 (6) (a)



# State of Misconsin 2001 - 2002 LEGISLATURE



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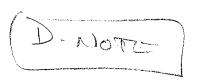
LFB:.....Arsenault – Urban and rural substance abuse prevention and treatment grants for women

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

### LFB AMENDMENT

# TO 2001 SENATE BILL 55 AND 2001 ASSEMBLY BILL 144

1	At the locations indicated, amend the bill as follows:
2	1. Page 764, line 25: after that line insert:
3	"Section 1568d. 46.86 (6) (a) (intro.) of the statutes is amended to read:
4	46.86 (6) (a) (intro.) From the appropriation under s. 20.435 (7) (md), the
5	department may award not more than $\$1,167,900$ $\$1,642,900$ in each fiscal year as
6	grants to counties and private entities to provide community-based alcohol and
7	other drug abuse treatment programs that do all of the following:".
0	History: 1989 a 199; 1991 a 39; 1993 a 16 se. 998, 1001, 1005, 1012, 1061 to 1066; 1995 a 27; 1997 a 27, 1999 a 9, 32.



# DRAFTER'S NOTE FROM THE LEGISLATIVE REFERENCE BUREAU

LRBb0327/1dn DAK......

To Yvonne Arsenault:

Current law only specifies the federal funds in s. 46.86 (6) (a) (intro.), stats. Did you also want to have the DAPIS money specified?

Debora A. Kennedy Managing Attorney Phone: (608) 266-0137

E-mail: debora.kennedy@legis.state.wi.us

# DRAFTER'S NOTE FROM THE LEGISLATIVE REFERENCE BUREAU

LRBb0327/1dn DAK:jld:pg

May 30, 2001

### To Yvonne Arsenault:

Current law only specifies the federal funds in s. 46.86 (6) (a) (intro.), stats. Did you also want to have the DAPIS money specified?

Debora A. Kennedy Managing Attorney Phone: (608) 266-0137

E-mail: debora.kennedy@legis.state.wi.us

### Kennedy, Debora

From:

Arsenault, Yvonne

Sent:

Tuesday, June 05, 2001 10:01 AM

To: Cc: Kennedy, Debora Morgan, Charlie

Subject:

Drafting

Debora -

Here are the details from our conversation yesterday.

- 1. Draft 328: Delete items 1, 2 and 3. Place in session law that the additional \$1,019,700 GPR in 2001-02 and \$2,039,300 GPR in 2002-03 for the birth-to-three program (which is referred to in statutes as early intervention services) should be distributed to counties such that each county receives an amount that represents 60% of that county's total state, federal and county costs in 1999. In addition, page 2, line 8 change \$4,589,000 to \$4,589,800 in FY 2001-02.
- 2. Draft 327: The DAPIS appropriation is 20.435(6)(gb). The total FED allocations for the grants are as follows: \$1,369,000 FED in 2001-02 and \$1,330,800 FED in 2002-03. The total DAPIS (PR) allocations for the grants are as follows: \$231,300 PR in 2001-02 and \$319,500 PR in 2002-03. Therefore, total funding (all funds) for the grants are (this includes base funding): \$1,600,300 in 2001-02 and \$1,650,300 in 2002-03. Also, as we discussed, "up to" should be used for the FED and "no more than" for the (DAPIS) PR funds.
- 3. Draft 448: Delete items 1 and 2. In addition, the effective date of section 1559 in the bill (items 3 and 4 in draft 448) should be January 1, 2002.
- 4. Draft 326: Page 2, line 4. Change \$238,000 to \$398,000.

Thanks, Debora. If you have any questions, please call.

Yvonne

Yvonne M. Arsenault Legislative Fiscal Bureau (608) 266-3847 Yvonne.Arsenault@legis.state.wi.us

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LFB:.....Arsenault – Urban and rural substance abuse prevention and treatment grants for women

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

### LFB AMENDMENT

### TO 2001 SENATE BILL 55 AND 2001 ASSEMBLY BILL 144

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	ou the appropriation under s. 20.435 (6) (gb)	<b>)</b>
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department may award <del>not more than \$1</del>,167,900 \$1/642,900 in each fiscal year as

grants to counties and private entities to provide community-based alcohol and

7 other drug abuse treatment programs that do all of the following:".

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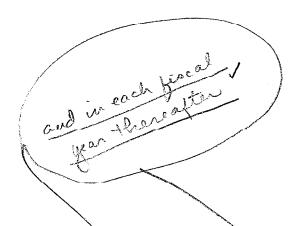
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6 in fiscal year 2001–02 and up to \$1,330,800 in fiscal year 2002–03, and from the

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9 as grants to counties and private entities to provide community-based alcohol and

At the locations indicated, amend the bill as follows:

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LFB:.....Arsenault – Urban and rural substance abuse prevention and treatment grants for women

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

### LFB AMENDMENT

### TO 2001 SENATE BILL 55 AND 2001 ASSEMBLY BILL 144

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- counties and private entities to provide community-based alcohol and other drug
- 2 abuse treatment programs that do all of the following:".

3 (END)